

# M E M O



TO:	Mayor and Council	CC:	Andy Conyers	
FROM:	Larry Stevens, City Manager		Jim Smith	Cinda Covell
DATE:	Progress Report—February, 2022		Steve Murdock	Jane Robertson
			Kathy Panas	Ryan Ochsner
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## ***1. Intersection Improvements: 2nd & Bryant***

The contractor (Crossland Heavy Construction) recently switched the east/west traffic to the new pavement. The old pavement in the intersection has been replaced, and the north/south traffic will be switched to the new pavement in the near future as weather permits. The project is scheduled to be completed in late summer.

This project includes the installation of dual left-turn and single right-turn lanes in all directions. The cost of the project is \$7.5M, with funding coming from the 2017 repurposed capital improvements sales tax.

*We apologize again for the major inconvenience for both the travelling public and the businesses in the area.*

## ***2. Kickingbird Golf Course Expansion***

Many moving parts to the major work being accomplished in both sections of this project:

### **--Golf Club Design and Renovation Project**

The slab has been poured and the steel is going up at the Special Events Center. The clock tower structure is also under construction. The basement walls, floor and entries have been constructed for the underground cart barn. Gravel and light pole bases have been installed for the parking lot. The floors have been poured for the Indoor Teaching Facility and Driving Range Pavilion. Rough grading for the short game practice facility has also been completed.

### **--Golf Course Greens and Irrigation Project**

Greens mix has been put in the greens on Holes 10 through 15 and 17, and Holes 1, 2 and 4. Final grades have been completed on greens 3 and 5 and pea gravel installed. Greens 6 through 8 are being rough-graded. Tee boxes have been sodded on Holes 12 through

17 and 5. The surrounding areas of the greens have been sodded on Holes 10, 12, 13 and 15. Irrigation has been completed on Holes 12 through 15 and 17. Bunker liners have been installed on Holes 12, 14, and 4. The cart trail on Hole 16 has been installed, as well as the pipe for the new SubAir system on Hole 4.

The total estimated cost of both improvement projects is around \$20M. These improvements were initially paid for as part of the \$40M bank financing package that occurred last summer, with repayment to come from the 2000 capital improvements sales tax.

### ***3. Expansion of Cross Timbers Public Works Facility***

These improvements were divided into two phases, with Phase I (constructing fabric protective structures to protect City vehicles) being completed a few years ago. Phase II improvements include two additional equipment storage sheds, a touchless vehicle wash station, repurposing the existing wash bay to an equipment/truck wash station, and the expansion of the outdoor storage area.

Phase II will soon go out to bid, and the estimated cost is \$6.2M. Funding comes from the 2000 capital improvements sales tax.

### ***4. Sales & Use Taxes***

The Edmond economy continues to be very blessed with sales and use tax revenue collections, and this month's data reflects revenue received for December. Sales tax revenue was up 16.6% over the same month last year, and now cumulatively 9.3% for the fiscal year. Use tax collections were up 7% from a year ago and now cumulatively 15% for the fiscal year. Combined collections are cumulatively 10.7% higher for the year.

A reminder that the annual budget projections include a 3.25% increase for sales tax and a 10% increase for use tax.

Respectfully submitted  
Larry Stevens